

UCSF Medical Center FY 2015 Workers' Compensation Data

Measure	Baseline (FY 14 Avg)	Claims, Lost and Modified Duty Days														Targets			Benchmarks			
		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	AVG	YTD Total	Annualized Improvement	On target for Annual Goal?	Outstanding	Target	Threshold	Rate Per 100 FTE	UC Med Ctr Rate
1. Total New Claims	38.8	49	30	33	43	26	30	27						34.0	238	12%	Outstanding	7.5%	5.0%	2.5%	0.49	0.55
2. New Indemnity Claims	5.2	8	3	2	9	4	4	1						4.4	31	14%	Outstanding	7.5%	5.0%	2.5%	0.06	0.07
3. New Medical Claims	33.7	41	27	31	34	22	26	26						29.6	207	12%	Outstanding	7.5%	5.0%	2.5%	0.43	0.48
4. New First Aid Incidents	23.0	18	16	16	28	26	31	18						21.9	153	5%	Threshold	7.5%	5.0%	2.5%	0.32	0.36
5. Lost Days Paid	1067.7	1262	1099	927	961	764	1250	1220						1069.0	7483	-0.1%	No	7.5%	5.0%	2.5%	15.47	14.309
6. Not Accommodated Days Paid	79.3	131	15	30	15	40	51	35						45.3	317	43%	Outstanding	7.5%	5.0%	2.5%	0.66	Metric not available
7. Alt Department Mod Duty Days	54.8	44	90	18	124	19	159	114						81.1	568							
8. Home Department Mod Duty Days	1615.7	1599	1327	1649	1937	1529	1417	1644						1586.0	11102							
Goals not set for these measures. They are included for tracking purposes only.																						

	Baseline (FY 14 Year End)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	On target for Annual Goal?	Annualized Improvement	Outstanding	Target	Threshold	Rate Per 100 FTE	UC Med Ctr Rate
9. Open Indemnity Claims	368	386	383	375	386	391	405	400						400	No	-9%	7.5%	5.0%	2.5%	5.79	3.59

	Baseline (FY 14 Avg)	Data by Incident Type														AVG	YTD Total	Annualized Improvement	On target for Annual Goal?	Outstanding	Target	Threshold	Rate Per 100 FTE
		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June										
1. Bloodborne Pathogen Exposures	12.0	11	9	12	18	15	17	14						13.7	96	-14%	No	7.5%	5.0%	2.5%	0.20		
2. Slips, Trips and Falls	6.0	4	7	3	8	3	16	4						6.4	45	-7%	No	7.5%	5.0%	2.5%	0.09		
3. Incidents related to patient handling	7.1	13	5	10	8	3	10	4						7.6	53	-7%	No	7.5%	5.0%	2.5%	0.11		
4. Workstation Related Repetitive Stress	10.3	12	6	7	10	6	3	4						6.9	48	34%	Outstanding	7.5%	5.0%	2.5%	0.10		
5. Struck by object or person	6.8	4	5	5	2	9	7	3						5.0	35	27%	Outstanding	7.5%	5.0%	2.5%	0.07		
6. Body positioning or mechanics	4.9	9	3	5	4	7	1	2						4.4	31	10%	Outstanding	7.5%	5.0%	2.5%	0.06		
7. Manual Material Handling	5.7	8	4	2	6	2	4	4						4.3	30	24%	Outstanding	7.5%	5.0%	2.5%	0.06		
8. All Other	9.0	6	7	5	15	7	3	10						7.6	53	16%	Outstanding	7.5%	5.0%	2.5%	0.11		

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	Baseline (FY 14 Avg)	UCSF Medical Center Top Ten Injury Departments														AVG	YTD Total	Annualized Improvement	On target for Annual Goal?	Targets			Rate Per 100 FTE
		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Outstanding	Target					Threshold			
Hospitality	2.00	6	2	0	4	1	3	1						2.4	17	-21%	No	7.5%	5.0%	2.5%	1.26		
Retail Food Services	1.42	0	1	0	1	1	2	0						0.7	5	50%	Outstanding	7.5%	5.0%	2.5%	0.41		
Operating Room ML	1.33	0	2	2	0	1	1	1						1.0	7	25%	Outstanding	7.5%	5.0%	2.5%	1.74		
Hospitality MZ	1.17	0	2	0	0	1	0	0						0.4	3	63%	Outstanding	7.5%	5.0%	2.5%	1.05		
Emergency Department	1.17	1	0	0	1	1	1	1						0.7	5	38.9%	Outstanding	7.5%	5.0%	2.5%	1.16		
Post-Anesthesia Care Unit ML	1.08	0	0	1	0	2	0	0						0.4	3	60%	Outstanding	7.5%	5.0%	2.5%	0.78		
Med/Surg-Adult Neurosciences	0.92	0	0	1	0	0	2	0						0.4	3	53%	Outstanding	7.5%	5.0%	2.5%	0.48		
Med/Surg-Adult Musculoskeletal	0.92	1	0	0	0	1	0	0						0.3	2	69%	Outstanding	7.5%	5.0%	2.5%	0.61		
Patient Food Services	0.66	0	0	0	1	0	0	2						0.4	3	35%	Outstanding	7.5%	5.0%	2.5%	0.61		
Obstetrics/Well Baby/L&D	0.58	2	0	0	0	1	0	0						0.4	3	26%	Outstanding	7.5%	5.0%	2.5%	0.50		
Top Ten Departments Composite	11.3	10	7	4	7	9	9	5						7.3	51	35%	Outstanding	7.5%	5.0%	2.5%	0.83		

Top Ten Injury Departments determined using FY 2014 year-end injury data.

Report Date February 1, 2015